

Schools Forum Work Programme 2020/21

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 1	Schools Funding Formula Proposal 2021/22	29/09/20	06/10/20	13/10/20	19/10/20	Discussion	Melanie Ellis
	De-delegations 2021/22	29/09/20	06/10/20	13/10/20	19/10/20	Decision	Lisa Potts
	Additional Funding Criteria 2021/22	29/09/20	06/10/20	13/10/20	19/10/20	Decision	Melanie Ellis
	Scheme for Financing Schools 2020/21	29/09/20	06/10/20	13/10/20	19/10/20	Decision	Melanie Ellis
	Early Years Block Budget - Deficit Recovery Plan	29/09/20	06/10/20	13/10/20	19/10/20	Discussion	Avril Allenby
	Review of iCollege: 1) To include a review of (50/50) funding arrangements for iCollege between the HNB and schools; proposals insurance scheme. 2) Outcomes of a working party looking into insurance scheme proposals for Funding PE Pupils attending iCollege.	29/09/20	06/10/20	13/10/20	19/10/20	Decision	Michelle Sancho / Jacquie Davies
	Proposals and implications for schools under increased pressure due to higher numbers of SEN pupils.	29/09/20	06/10/20	13/10/20	19/10/20	Discussion	Jane Seymour
	A long term view of HNB Budget and impact of the SEN Strategy	29/09/20	06/10/20	13/10/20	19/10/20	Discussion	Jane Seymour
	DSG Monitoring 2020/21 Month 6			13/10/20	19/10/20	Information	Melanie Ellis
	Schools: deficit recovery (<i>standing item</i>)	29/09/20	06/10/20	13/10/20	19/10/20	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	29/09/20	06/10/20	13/10/20	19/10/20	Decision	Melanie Ellis
Term 2	DSG Funding Settlement Budget Overview 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Melanie Ellis
	Final School Funding Formula 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Decision	Melanie Ellis
	Final Additional Funding Criteria 2020/21	17/11/20	24/11/20	01/12/20	07/12/20	Decision	Melanie Ellis
	Draft Central Schools Block Budget 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Melanie Ellis
	Draft High Needs Budget 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Jane Seymour
	High Needs Places and Arrangements 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Jane Seymour
	High Needs Block - Resourced Units	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Jane Seymour
	Outline Early Years Forecast 2020/21 and Budget 2021/22	17/11/20	24/11/20	01/12/20	07/12/20	Discussion	Avril Allenby
	Schools: deficit recovery (<i>standing item</i>)	17/11/20	24/11/20	01/12/20	07/12/20	Information	Melanie Ellis
	DSG Monitoring 2020/21 Month 7			01/12/20	07/12/20	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	17/11/20	24/11/20	01/12/20	07/12/20	Decision	Melanie Ellis
Term 3	Dedicated Schools Grant (DSG) Funding Settlement and Budget Overview 2021/22	06/01/21	13/01/21	19/01/21	25/01/21	Discussion	Melanie Ellis
	Final Central School Block Budget Proposals 2021/22	06/01/21	13/01/21	19/01/21	25/01/21	Decision	Melanie Ellis
	High Needs Block Budget Proposals 2021/22	06/01/21	13/01/21	19/01/21	25/01/21	Discussion	Jane Seymour
	Growth Fund and Falling Rolls Fund 2020/21	06/01/21	13/01/21	19/01/21	25/01/21	Information	Melanie Ellis
	Schools: deficit recovery (<i>standing item</i>)	06/01/21	13/01/21	19/01/21	25/01/21	Information	Melanie Ellis
	DSG Monitoring 2020/21 Month 9			19/01/21	25/01/21	Information	Melanie Ellis
Term 4	Schools in Financial Difficulty Bids (TBC)	06/01/21	13/01/21	19/01/21	25/01/21	Decision	Melanie Ellis
	Work Programme 2021/22	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Jessica Bailiss
	Final DSG Budget 2021/22 - Overview	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Melanie Ellis
	Final High Needs Block Budget 2021/22	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Jane Seymour
	Final Early Years Block Budget 2021/22	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Avril Allenby
	Schools: deficit recovery (<i>standing item</i>)	16/02/21	23/02/21	01/03/21	08/03/21	Information	Melanie Ellis
	DSG Monitoring 2020/21 Month 10			01/03/21	08/03/21	Information	Melanie Ellis
Schools in Financial Difficulty Bids (TBC)	16/02/21	23/02/21	01/03/21	08/03/21	Decision	Melanie Ellis	